

**FUSION LIFESTYLE'S 2013/ 2014 ANNUAL SERVICE PLAN FOR THE MANAGEMENT OF THE COUNCILS LEISURE FACILITIES  
RISK IMPLICATIONS**

Risk ID	Risk											Corporate Objective	Gross Risk		Residual Risk		Current Risk		Owner	Date Risk Reviewed	Proximity of Risk (Projects/ Contracts Only)
Category-000-Service Area Code	Risk Title	Opportunity/Threat	Risk Description	Risk Cause	Consequence	Date raised	1 to 6	I	P	I	P	I	P	I	P	I	P	Head of Service	18-Feb-13		
PRR-001-CL	Council Reputation	Threat	Dissatisfaction with the delivery of leisure provision in the Councils leisure facilities.	Lack of intrinsic linkage within the Plan to enable delivery of the Council's Corporate Plan; Poor development of objectives and targets in respect of achieving the council's aspirations and vision for delivering modern world-class leisure services.	Customer and stakeholder dissatisfaction, loss of income, reputation damage, loss of future opportunity.	18-Feb-13	3	2	2	2	2	2	2	2	2	2	2	Head of Service	18-Feb-13		
PRR-002-CL	Corporate strategic priorities not achieved	Threat	Fusion Lifestyle's 2013/ 2014 Annual Service Plan strategic aims do not reflect corporate priorities	Lack of assimilation with the Councils Corporate Plan	Value for money not achieved; failure to provide the aspiration of a World-Class leisure service.	18-Feb-13	3	3	3	3	3	3	3	3	3	3	3	Head of Service	18-Feb-13		
PRR-003-CL	Savings not achieved	Threat	Failure to achieve the commitment to accessible savings	Poor or lack of financial consideration and planning within the delivery strands of the 2013/ 2014 Annual Service Plan.	Value for money not achieved.	18-Feb-13	5	3	3	3	3	3	3	3	3	3	3	Head of Service	18-Feb-13		

<p><b>Risk mitigation</b></p>		<p>Establishment of a detailed Annual Service Plan that sets out the strategic objectives and required actions; with a comprehensive ongoing monitoring of performance in respect of key service criteria.</p>	<p>Strategic direction from the Leisure Partnership Board and Council Leisure Delivery Board; Effective engagement with representatives of the Leisure Partnership Board and other internal and external officers; Robust development process for the delivery of the 2013/2014 Fusion Lifestyle Annual Service Plan.</p>	<p>Robust performance and financial monitoring procedures to detect variations and put in mitigating actions.</p>
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